



2004-05 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Law & Justice
DEPARTMENT NAME: Probation-Admin/Comm Corrections
FUND NAME : General
BUDGET UNIT: AAA PRB PRB
PROGRAM: Adult Investigations

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	\$ 3,607,280

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	152,100
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	3,455,180
Budgeted Sources	\$ 3,607,280

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	\$ 3,617,285

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	162,105
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	3,455,180
Revised Sources	\$ 3,617,285

DIFFERENCES (See Following Page for Details)
\$ 10,005

10,005
-
-
-
\$ 10,005

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	10,005
Increased Inflationary Costs	-
Other	-
Total	\$ 10,005

Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:
 Penal Code Section 1203.1b allows the county to seek reimbursement for the reasonable cost of pre-plea/sentence investigations, based on the responsible party's ability to pay. This fee modification reflects an average cost incurred by the department in preparing such reports. Employee cost-of-living adjustments are the factor for increased costs.

 The Courts charge a client based on an "ability to pay" determination, not necessarily on the approved fee amount, hence very little additional revenue is anticipated to be generated at this time.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0219 (c.) (1)	Adult Investigation Fee (P.C. 1203.1b)	Fee is based on ability to pay. Stated fee is \$467.	326	\$ 152,100	\$ 505.00	321	\$ 162,105	\$ 10,005.00	(5)	\$ 10,005	\$ 10,005	Actual costs for the investigation process have increased since last assessed. However, the Courts charge a client based on an "ability to pay" determination, not necessarily on the approved fee amount, hence very little additional revenue is anticipated to be generated at this time.